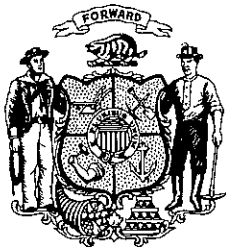


State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8592
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: August 19, 2021

Re: 14-Day Passive Review Approval – DOA

Pursuant to s. 20.928(2m), Stats., attached is a 14-day passive review request from the Department of Administration, received on August 19, 2021.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Wednesday, September 8, 2021**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Malika Evanco, Division Administrator

August 8, 2021

The Honorable Howard L. Marklein, Co-Chair
Joint Committee on Finance
316 East, State Capitol
Madison, WI 53707-7882

The Honorable Mark Born, Co-Chair
Joint Committee on Finance
308 East, State Capitol
Madison, WI 53708-8952

AUG 19 2021
J. Finance

Dear Senator Marklein and Representative Born,

2015 Wisconsin Act 150 established a GPR appropriation to supplement available funding for the state's lump sum discretionary merit compensation (DMC) award program. The funds are specifically established to supplement general purpose revenue (GPR) funded agencies. The funds are assigned to the Division of Personnel Management (DPM) in the Department of Administration for distribution and management under s.20.865(1)(dm), Wis. Stats.

There is no request to use any of the funds from this appropriation for lump sum merit awards during the fiscal year that ended in June 2021.

Sincerely,

Malika Evanco, Administrator
Division of Personnel Management

cc: DOA, DPM, Bureau of Classification and Compensation
DOA, Division of Executive Budget and Finance

SUMMARY OF FISCAL YEAR 2020 DISCRETIONARY MERIT COMPENSATION (DMC) EXPENDITURES BY AGENCY

Totals:	\$ 2,299,998	\$ -	\$ 15,040	\$ 2,299,998	9
Agency	Distribution of \$2.3 mil (GPR)	Act 150 GPR-funded DMC Awards	Other Funds Used for DMC¹	Unused Act 150 GPR Funding	# of DMC Awards²
Administration	\$ 13,213		\$ 4,784	\$ 13,213	1
Ag, Trade & Consumer Prot	\$ 55,265			\$ 55,265	
Bd on Aging & Long Term Care	\$ 5,971			\$ 5,971	
Child Abuse & Neglect Prev Bd	\$ -			\$ -	
Children & Families	\$ 65,404			\$ 65,404	
Commissioner of Insurance	\$ -			\$ -	
Corrections	\$ 967,297			\$ 967,297	
Educational Comm Board	\$ 6,688			\$ 6,688	
Elections Commission	\$ 6,924			\$ 6,924	
Employee Trust Funds	\$ -			\$ -	
Employment Relations Comm	\$ 1,458			\$ 1,458	
Ethics Commission	\$ 1,210			\$ 1,210	
Financial Institutions	\$ -			\$ -	
Health Services	\$ 491,548			\$ 491,548	
Higher Education Aids Bd	\$ 2,624			\$ 2,624	
Justice	\$ 91,513			\$ 91,513	
Labor & Industry Rev Comm	\$ 146			\$ 146	
Military Affairs	\$ 22,473			\$ 22,473	
Natural Resources	\$ 64,236			\$ 64,236	
Office of Credit Unions	\$ -			\$ -	
Office of the Comm of Railroads	\$ -			\$ -	
People with Dev Disabilities Bd	\$ -		\$ 3,600	\$ -	6
Public Instruction	\$ 71,805			\$ 71,805	
Public Lands Board	\$ 2,478			\$ 2,478	
Public Service Commission	\$ -			\$ -	
Revenue	\$ 275,380			\$ 275,380	
Safety & Professional Services	\$ -			\$ -	
Secretary of State	\$ -			\$ -	
State Public Defender	\$ 67,830			\$ 67,830	
Tax Appeals Commission	\$ 583			\$ 583	
Tourism	\$ 7,872			\$ 7,872	
Transportation	\$ -		\$ 6,656	\$ -	2
Veterans Affairs	\$ 2,332			\$ 2,332	
WI Historical Society	\$ 26,283			\$ 26,283	
WI Technical College System Bd	\$ 5,612			\$ 5,612	
Women's Council	\$ 292			\$ 292	
Workforce Development	\$ 43,561			\$ 43,561	

¹Includes lump sum and base pay awards. Base pay awards are multiplied by 2,080 hours for an annualized value.

²# of DMC Awards is the total count of lump sum and base pay awards from all fund sources.

Notes

All DMC awards went to classified employees, and none to any unclassified employee.

Agencies not listed because they have no eligible classified positions include the Kickapoo Reserve Management Board, Lower WI State Riverway Bd, the District Attorneys, the Governor's office, the Lieutenant Governor's office, the State of WI Investment Bd, State Fair Park, and the State Treasurer.